FY 2009 Capital Budget TPS Report 48801

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Newhalen

Project Title:

Newhalen - Septic Pumper Truck

State Funding Requested: \$ 130,000 House District: 36 - R

Future Funding May Be Requested

Septic Pumper Truck with 1200 gallon tank

Funding Plan:

Total Cost of Project: \$130,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

The City of Newhalen is in need of a septic pumper truck with a 1200 gallon tank. In the past, the sewer would back up and the city would have to hire a septic pumper from someone else. This would cost the city over \$7,500.00 each time the sewer needed to be pumped. With the new pumper it would reduce the the costs to the city considerably.

Project Timeline:

As soon as funds are secured, the equipment would be purchased.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Newhalen

Grant Recipient Contact Information:

Contact Name: Debbie Grindle or Ruby Ishnook

Phone Number: 907-571-1226

Address: PO Box 165, Newhalen AK 99606

Email: cityofnewhalen@ak.net

Contact Name: Katrina Matheny Contact Number: 465-4925

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only:

4:09 PM 4/29/2008

City of Newhalen Box 165 Newhalen, Alaska 99606 PHONE 907)571-1226 FAX 907)571-1540

FY 2008 IMPROVENT PRIORITY LIST

Resolution # 08-02

A RESOLUTION UPDATING THE CITY OF NEWHALEN, CAPITAL IMPROVEMENT PRIORITY LIST WITH THE LAKE AND PENINSULA BOROUGH

WHEREAS, the City of Newhalen had a general meeting December 11, 2008 and

WHEREAS, The City of Newhalen updated their Community Improvement Project (CIP) list which was last updated in October 26, 2005 and

WHEREAS, The City of Newhalen is recommending that Lake and Peninsula Borough revise the 2007 CIP List to add

- 1. New Septic Pumper Truck (1200) gallon tank
- 2. Water and Sewer Improvements
- 3. New Fire House
- 4. New Health Clinic
- 5. Dock
- 6. Bulk Fuel Tank Farm
- 7. Health and Safety Housing
- 8. Road Construction.

NOW THEREFORE BE IT RESOLVED THAT; The City of Newhalen endorses these as our Capital Improvement Project List as of December 11, 2007.

This Resolution duly passed at a General meeting of the City of Newhalen on December 11, 2007 as per council Motion for open Resolution.

Gregory Anglon Ir

Mayor

Ratby Ishnook

City Clerk

INTERHATIONAL

March 07, 2008

Presented By: CABCADIA INTL LLC-AK Michael A Lash 1301 POST MOAD ANCHORAGE AK 99501 -(907)279-9591

Propaged For: CITY OF NEWHALEN STOCK UNIT 1301 N Post Rd. Anchorage, AK 99501-1705 (907)279 - 9591 Reference ID: ORD #409754

Thank you for the opportunity to present the proposal on a new INTERNATIONAL 4200 SBA 4X4. This diesel engine will operate on the same diesel heating fuel you currently have in your city. THIS ENGINE DOES NOT MEET 2007 EPA EMISSIONS LEVELS AND DOES NOT REQUIRE ULTRA LOW SULFUR DIESEL.

Model Profile 2009 4200 SBA 4X4 (MR015)

APPLICATION:

Flet Dump

NA

MISSION

Requested GVWR: 25999, Calo, GVWR: 25999 Calo, Start / Grade Ability: 0% / 0% @ 0 MPH

Calo, Geared Speed: N/A

FUEL ECONOMY:

DIMENS ON:

ENGINE DIESEL:

Wheelbase: 169.00, CA: 101.90, Axie to Frame: 63.00 (International Electronic VT365) 230 HP @ 2600 RPM, 540 lb-ft Torque @ 1400 RPM, 2600 RPM

Governed Speed, 230 Peak HP (Max)

TRANSHISSION, AUTOMATIC:

(ALLISON 2200_RDS_P) 4th Generation Controls; Clase Retio, 5-Speed, With Overdrive; On/Off Hwy; Includes Park Pawl, With PTO Provision, Lees Retarder, With 26,000-lb GVW & GCW Max.

Omit Item (Clutch & Control)

CLUTCH: AXLE, FRONT DRIVING:

AXLE, REAR, SINGLE:

(Fabco FSD-10A) Single Reduction, 10,000 ib Capacity (Dana Spicer 19060S) Single Reduction, 19,000-lb Capacity, Hypoid Gearing With 190 Wheel

Ends Geer Ratio: 6.17

Conventional TIRE, FF:ONT:

(2) 11R22.8 G184 RTD M+8 (GOODYEAR) 499 rev/mile, load range G, 14 ply TIRE, REAR:

(4) 11R22.5 G164 RTD M+S (GOODYEAR) 499 rev/mile, load range G, 14 ply SUSPENSION, RR, SPRING, SINGLE; Vari-Rate; 20,000-ib Cepacity, With 4800 ib Auditary Rubber Spring

PAINT:

Cab schematic 100GA Location 1: 9219, Winter White (Std)

Changis schematic N/A

INTERNATIONAL	<u>Vehicle Specifications</u> 2008 4200 SBA 4X4 (MR015)	March 07, 2008
<u>Code</u> MR01500	Description Base Chassis, Model 4200 \$BA 4X4 with 169.00 Wheelbase, 101	.90 CA, and 63.00 Axle to Frame,
1570	TOW HOOK, FRONT (2) Inside Rall, Frame Mounted.	
1CAD	FRAME RAILS High Strength Low Alloy Steel (80,000 PSI Yield); 78.5mm x 9.5mm); 427.0" (10846mm) Maximum OAL	10.250" x 3.092" x 0.375" (260.4mm x
1LLD	BUMPER, FRONT Full Width, Aerodynamic, Steel; 0.142" Materi	i Thickness
1WEB	WHEELBASE RANGE 128" (325cm) Through and including 183"	(465cm)
2 E ZJ	AXLE, FRONT DRIVING (Fabco FSD-10A) Single Reduction, 10	000 to Cepacity
SADB	SUSPENSION, FRONT, SPRING Parabolic, Taper Leaf: 10,000-	b Capacity; With Shock Absorbers
4091	BRAKE SYSTEM, AIR Dual System for Straight Truck Application	•
4722	DRAIN VALVE, AUTOMATIC (Bendix DV-2) With Heater; for Air	Tenk
4AZA	AIR BRAKE ABS (Bendix AntiLock Brake System) Full Vehicle W	heel Control System (4-Channel)
4EBT	AIR DRYER (Bendix AD-IP) With Heater	
4JBL	BRAKES, FRONT, AIR OAM S-Cem; 16.5" x 6.0"; includes 20 8	, In. MGM Long Stroke Brake Chambers
4NCE	BRAKES, REAR, AIR CAM 16.5° x 7.0°; Includes MGM TR3030 L Spring Actuated Parking Brake	ong Stroke Brake Chamber and Heavy Duty
45BC	AIR COMPRESSOR (Bendix Tu-Flo 550) 13.2 CFM Capacity	
4WEV	BRAKE PACKAGE, REAR (BENDIX SPICER ES-165-7) Air, Cor Includes Qunite Stack Adjusters	n Type, Extended Service; Size 16.5" x 7",
4WEX	BRAKE PACKAGE, FRONT (BENDIX SPICER ES-165-5) Air, C Includes Gunité Stack Adjusters	m Type, Extended Service; Size 16.5" x 5",
5708	STEERING COLUMN TIRING	
5CAL	STEERING WHEEL 2-Spoke, 18" Dlam., Black	
5PSA	STEERING GEAR (Sheppard M-100) Power	
79 6 Z	EXHAUST SYSTEM Single, Horizontal, Stainless Steel Muffler V Steel Varticel Tail Pipe, Includes Tail Pipe Guard; Frame Mounts with International V8 Engines	ith Internal Catalytic Conventer, Aluminized d Left Side; for 2004 Emissions Standards
7WAE	RAIN CAP With Single Exhaust. Non-Bright Finish	
8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment	
8518	CIGAR LIGHTER Includes Ash Cup	
8718	POWER SOURCE Cigar Type Receptacle without Plug and Cor	ſ
8HAB	BODY BUILDER WIRING Back of Standard Cab at Left Frame or includes Sealed Connectors for Tail/Amber Turn/Marker/ Backus Connector for Stop/Turn	
8MEZ	BATTERY SYSTEM (International) Maintenance-Free, (2) 12-Vo	t 1850CCA Total
8WGL	WINDSHIELD WIPER SPD CONTROL Force Wipers to Slowest Wipers Left on for a Predetermined Time	ntermittent Speed When Park Brake Set and
8WPB	HEADLIGHT'S Halogen; Composite Aero Design for Two Light S	stem; Includes Daytime Running Lights
8WPZ	TEST EXTERIOR LIGHTS Pre-Trip inspection will Cycle all Exter	for Lemps Except Back-up Lights
ewtc	ALTERNATOR (Leece-Neville 8LHA2064UAH) 12 Volt, 110 Amp	, Brush Type

INTERNATIONAL

IN I ERRALIUMAL	<u>Vehicle</u> 2009 4200 (<u>Specifications</u> SBA 4X4 (MR015)	March 07, 2008
8WW.I	Description INDICATOR, LOW COOLANT LEVEL	With Audible Alarm	
8WWN	STARTING MOTOR (Leace-Neville M	(100R) 12-Volt less Therms	Over-Crank Protection
8XAH		į .	7th Trip Indicators, Replaces All Fuses
9HAD	GRILLE Ohrome		
9WAY	FRONT END Tilting, Fiberglass, With	Three Place Construction	
10060	PAINT SCHEMATIC, PT-1 Single Col	or, Design 100	
10761	PAINT TYPE Base Cost/Clear Cost, 1	2 Tone	
10WGE	SPECIAL RATING, GVWR Limited to	25,999-lb GVWR	
11001	CLUTCH Omit Item (Clutch & Control)		
12890	BLOCK HEATER, ENGINE (Phillips) 1	20 Volt/1000 Watt	
12NTJ	ENGINE, DIESEL (International Electric RPM Governed Speed, 230 Peak HP)	onic VT365) 230 HP @ 260) (Max)	RPM, 540 to-ft Torque @ 1400 RPM, 2800
12TTB	FAN DRIVE (Borg-Warner Series 790)	Viscous Screw On Type	
12UWP	RADIATOR (Modine) Aluminum , 2 Ros Charge Air Cooler, 16 Fins per in., 3.5°	v, Cross Flow, Over Under S Core	lystem, 516 Sqln, Louvered, With 270 Sqln
12UXV	FEDERAL EMISSIONS for 2004; for in	remational VT365, DT466 a	ind DT570 Engines
12VBB	AIR CLEANER Dual Element		•
12VXU	THROTTLE, HAND CONTROL Engine Settings; Mounted on Steering Wheel	Speed Control for PTO: Ele	actronic, Stationary Pre-Set, Two Speed
12VYC	ENGINE CONTROL, REMOTE MOUN Controls; With Ignition Switch Control for	TED Provision for: Includes to CEC II Electronic Engineer	Wiring for Body Bullder Installation of PTO
12WZE	EMISSION COMPLIANCE Federal, Do	es Not Comply With Californ	ile Clean Air Regulations
13ALW	TRANSMISSION, AUTOMATIC (ALLIS	ON 2200 PINE DI 4% C	
13TKH	TRANSFER CASE (Febco TC-38) Two With Reworked Air Porte	Speed, 5000 lb-ft Capacity	With Air Control, Includes PTO Provision,
13WDH	WIRING, TRANS, BODY BUILDER Inst 2200, 2400, 2500 Series Transmission	alled Wiring for Transmissio	n/PTO Controls, for Aliteon 2000, 2100,
13WLE	TRANSMISSION OIL (Castrol Transym) Synthetic; 20 thru 28 Fints	3
14AGA	AXLE, REAR, SINGLE (Dana Spicer 190 Wheel Ends , Gear Ratio: 6.17	805) Single Reduction, 9,0	200-tb Capacity, Hypold Gearing With 190
14VAG	SUSPENSION, RR. SPRING, SINGLE	/arl-Rate: 20,000-to Carpacit	by, With 4600 ib Audiliany Rubber Soring
19900	FUEL TANK Top Draw; D Style, Steel, 5 Mounted Right Side, Under Cab	0 U.S. Gal., 189 L Capabily	, 16" Deep, With Quick Connect Outlet,
16030	CAB Conventional		
16HBA	GAUGE CLUSTER English With English	Electronic Speedoman	•
	GAUGE, OIL TEMP, ALLISON TRAN		
16HHE (GAUGE, AIR CLEANER RESTRICTION	(Fitter-Minder) With Black B	lezel Mounted in instrument Panel

INTERNATIONAL	Yabiole Specifications 2009 4200 SBA 4X4 (MR015)	March 07, 2008
Code 16JDY	Description SEAT. DRIVER (Gra-Meg) Non-Suspension, High Back With Inte	prai Headrest, Vinyt, With Fixed Back
16PHJ	SEAT, TWO-MAN PASSENGER (Gre-Mag) With Two Integral His Seat Storage Compartment	edrest, Vinyl, With Fixed Beak, Less Under
16SDL	MIRRORS (2) (Lang Mekrs) Rectangular, 7.44" x 14.84", Brackets With 7.44" sq. Convex Both Sides. With All Hested Heads, Them Brackets and Arms	Breaksway Type, With 102" Wide Spacing, ostatically Controlled, With Black Heads,
16WEE	CAB SOUND INSULATION includes Dech inculator and Engine	Cover Insulator
16WJB	INSTRUMENT PANEL Center Section, Flat Panel	
16WKA	HEATER (International Blend-Air) With Defroster	
16WLE	STORAGE POCKET, DOOR Molded Plastic, Full Width; Mounts	on Passenger Door
16WRX	CAB INTERIOR TRIM Deluxe	
16WSE	LOW WASHER FLUID INDICATOR BEAUTY BY THE REAL PROPERTY OF THE	1. A. A.
27DMA	WHEELS, FRONT DISC; 22.5" Painted Steel, 2 Hand Hole. 10 St. Nut. Metric Mount, 9.25 DC Rims; With Steel Hubs.	ud (285.75MM BC) Hub Piloted, Flenged
28DMA	WHEELS, REAR DUAL DISC; 22.5" Painted Steel, 2 Hand Hole, 1 Nut, Matric Mount, 8.25 DC Rims; With Steel Hubs	-Stud (285.75MM BC) Hub Piloted, Flanged
60AAA	BDY INT'S, REMOTE POWER MODULE Mounted Under Cab or Max. 20 amp. per Channel, Mex. 80 amp. Total (includes 1 Switch	
60ABE	BDY INTO, PTO ACCOMMODATION for Electric over Hydraulic Switch Mounted on Desh, Includes Audible Alarm and Indicator Lin Power Module Input & 1 output)	
7372130116	(2) TIRE, FRONT 11R22.5 G164 RTD M+8 (GOODYEAR) 490 B	v/mile, load range G, 14 ply
737213()116	(4) TIRE, REAR 11R22.5 G164 RTD M+8 (GOODYEAR) 496 m	mile, load range G, 14 ply
	Cab schematic 100GA	
	Location 1: 9219, Winter White (Std)	
	Chassis schematic N/A	
1	SEPTIC TANK, (BSI 1250 Gal) Fenders trays & accesories, HXL75 Masport pump system, heated suction and dump valves, 3 -3" heated valves	es 3-4" house, paint and all DOT lighting,
ITEC	RAW MATERIAL PRICE SURCHARGE, G-597D, 1000/3000/4000	Series

INTERNATIONAL

Financial Stemmery 2009 4200 SBA 4X4 (MR015)

March 07, 2008

(UBA DOLLAR)

	(NEV PAPTUK)	
Description		Price
Total Factory List Price Including Options: Total Goods Purchased:		\$82,870.00 \$1,000.00
Freight Charge, FOB Anchorage,	\$1,505.00	47,000.00
Freight Charge, Anchorage to Illiamna via Lynden Air Cargo C130	\$20,680.00	
Total Freight		\$22,185.00
Total Factory List Price Including Freight:		\$106,055,00
Less Customer Allowance;		(\$21,297,00)
Total Vehicle Price:		\$84,758,00
Total Body/Ailled Equipment		\$53,268,00
Total Sale Price:		\$138,026.00
Total Per Vehicle Sales Price:		\$138,026,00
Nat Sales Price:	e s. p. ec.	

Price is quoted FOB Anotherage, AK and is subject to prior sale. Chessis is on dealer stock order (VIN 1HTMVAFL99J048844), Delivery can be expected in June 2008. Title and registration fees are not included.

Thank you for the opportunity to provide this proposal. Your acceptance by signing below world be greatly appreciated. Please call me at (907) 279-9591 with any questions.

Sincerely,

Mike Laxn

Caecadia International - Alaska

Approved by Seller:

Authorized Signature

This proposal is not binding upon the seller without Seller's Authorized Signature

Accepted by Purchaser:

Firm or Business Name

Authorized Signature and Date

Official Title and Date